

9.0 Housing Needs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2,893	5	5	5	5	5	5
Income >30% but <=50% of AMI	2,110	4	4	4	4	4	4
Income >50% but <80% of AMI	1,738	3	3	3	3	3	3
Elderly	1,281	4	3	3	4	3	3
Families with Disabilities	N/A	3	3	3	5	3	3
Race/Ethnicity White	4,295	3	3	3	3	3	3
Race/Ethnicity Black	2,353	3	3	3	3	3	3
Race/Ethnicity Hispanic	320	3	3	3	3	3	3

The following sources of information the HACDB used to conduct this analysis. (All materials are made available for public inspection.)

2006-2010 Consolidated Plan of the Jurisdiction

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2001

9.1 Strategy for Addressing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy. Maximize the number of affordable units available to the HACDB within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HACDB, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below, influenced the HACDB's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HACDB
- Influence of the housing market on HACDB programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Housing Needs of Families on the Public Housing Waiting List

The waiting list has been only closed to 1 BR family units since 8/11/2011. The HACDB does not expect to reopen the list in the HACDB Plan year.

The HACDB does not permit specific category of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	1257		147
Extremely low income <=30% AMI	1196	95.22	
Very low income (>30% but <=50% AMI)	50	3.98	
Low income (>50% but <80% AMI)	10	.80	
Families with children	571	45.42	
Elderly families	80	6.36	
Families with Disabilities	355	28.24	
Race/ethnicity White	659	52.42	
Race/ethnicity Black	589	46.85	
Race/ethnicity Hispanic	76	6.04	
Race/ethnicity Asian	7	.55	
Race/ethnicity Other	2	.15	
Characteristics by Bedroom Size			
0 Bedroom	561	44.63	31
1 Bedroom	180	14.31	11
2 Bedroom	324	25.77	65
3 Bedroom	152	12.09	35
4 Bedroom	40	3.18	5

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list has been closed for 15 months and the HACDB does not expect to reopen the list in the HACDB Plan year. The HACDB does not permit specific categories of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	682		172
Extremely low income <=30% AMI	679	99.7	
Very low income (>30% but <=50% AMI)	2	.2	
Low income (>50% but <80% AMI)	1	.1	
Families with children	18	2.7	
Elderly families	34	5.0	
Families with Disabilities	13	1.9	
Race/ethnicity White	33	4.9	
Race/ethnicity Black	630	92.5	
Race/ethnicity Hispanic	12	1.8	
Race/ethnicity Asian	5	.7	
Race/ethnicity Other	2	.1	

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals

Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2012 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2012.

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

During the past several years this agency has been successful in completing two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. We have recently gone through the RFQ process, identified a developer and our legal teams that will assist us with these future development opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. We are currently working with the City of Daytona Beach (NSP funding) and have acquired and plan to rehabilitate a 76 unit family site that was under foreclosure. Curb appeal shall continue to be an ongoing process.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units with the preference for homeownership.

These five (5) homes have been built, three (3) have been sold and the remaining two (2) are currently for sale with a preference for home ownership.

Goal #4

The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

Goal #5

The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

The old computer learning center has become an operational Neighborhood Network Center. We have also developed NNC's for two of our other sites. The funding for this program will enable the agency to expand these centers for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification

a. Substantial Deviation from the 5-Year Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current 5-Year Action Plan); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

b. Significant Amendment or Modification to the Annual Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM

1. This is an addendum to the Dwelling Lease between the parties as to the premises located at _____, _____Florida.
2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
- a) A current or former spouse of the victim;
 - b) A person with whom the victim shares a child in common;
 - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
 - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
 - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

Tenant:

DAYTONA BEACH HOUSING AUTHORITY

Tenant

By: _____

Title: _____

Date

Date: _____

THE HOUSING AUTHORITY

Commissioners
Rev. Corwin D. Lasenby, Chairman
John Kretzer, Vice Chairman
Robin A. Courtney
Sonya C. Frazier
Norma Lewis

of the City of Daytona Beach
211 N. Ridgewood Avenue, Suite 200, Daytona Beach, FL 32114
(386) 253-5653
FAX (386) 255-2136
TDD (386) 252-6473

Richard Turner
Executive Director Interim

February 14, 2012

Ms. Victoria Main, Director
Office of Public Housing
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, FL 32202-4410

RE: 2012 CFP Environmental Review

Ms. Main,

Attached please find a letter from the City of Daytona Beach, FL. pertaining to the Environmental Review of the 2011 Capital Fund Grants.

Per the letter, the City of Daytona Beach, FL. respectfully declines this responsibility, stating that they have no authority over our programs, and they have not included this activity in their annual or 5-year plans.

The City also states that they do not do this type of activity "in-house" and routinely contracts out this service for any projects it undertakes that require this type of review.

At this time we will await further direction from the HUD-Jacksonville field office regarding the completion of this matter.

Please contact Doug Zimmer, Director Modernization/Maintenance at (386) 253-5653 x314 with any additional questions pertaining to this matter.

Sincerely,



Richard Turner
Executive Director Interim



DEVELOPMENT SERVICES DEPARTMENT
ECONOMIC & COMMUNITY DEVELOPMENT DIVISION
P.O. Box 2451, Rm. 145, Daytona Beach, FL 32115
386-671-8245-W 386-671-3218-Fax

February 14, 2012

Mr. Richard Turner, Acting Executive Director
The Housing Authority of the City of Daytona Beach
211 N. Ridgewood Ave
Daytona Beach, FL 32114

SUBJECT: Conduct of Housing Authority Environmental Reviews

Dear Mr. Turner,

The City of Daytona Beach must respectfully decline to complete ongoing environmental reviews for the Housing Authority to meet the requirements of 24 CFR Part 50; and Part 58. The City regularly contracts out its environmental review work. Indeed, the responsibility to conduct any required environmental review is normally included in the responsibilities of the respective job construction contractor since it does not have these resources internally.

Additionally, per Mr. Robert Caravello at the U.S. Department of Housing and Urban Development (HUD), the environmental reviews would need to cover all applicable activities including Housing Authority funds appropriated to the Capital Fund Program (CFP), Operations, Annual Statement/Budget, as well as, the Five Year Action Plan. The City does not have a listing of proposed projects and does not fund nor approve the Authority's budget, expenditures, or selection of capital projects.

Sincerely,

Emory M. Counts
Economic and Community Development Director

CC: Larry Lopez, HUD Representative, Jacksonville Field Office
Paul McKittrick, Deputy City Manager and Director of Administrative and Development Services

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Daytona Beach</u> PHA Code: <u>FL 007</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>751</u> Number of HCV units: <u>1119</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attached Mission.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached Summary of Policy and Program changes. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB at 211 N. Ridgewood Ave, Suite 300, Daytona Beach, Florida.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The HACDB plans to apply for a HOPE VI and/or Neighborhood Choice Grants in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below. HA will apply to Designate the Maley Apartments for the elderly and disabled. HA will acquire land near the Northwood Village development to build 27 additional public housing units. The funds used will include RHF, CFP, and Authority resources. HA is considering a long range plan to re-invigorate and redevelop all the public housing stock within the community. Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFP financing. See attached 2012 Annual Plan; 2011 Performance and Evaluation Report; 2010 Performance and Evaluation Report; 2009 Stimulus Performance and Evaluation Report and 2009 Performance and Evaluation Report.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Capital Fund Program Five-Year Action Plan for years 2012-2016.				

8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. See attached 2012 RHF Performance and Evaluation Report; 2011 RHF Performance and Evaluation Report; 2010 RHF Performance and Evaluation Report; 2009 RHF Performance and Evaluation Report; and 2008 RHF Performance and Evaluation Report.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <i>See attached</i> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <i>See attached</i>
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

11.0 (F) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board Recommendations

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

11.0 (g) Challenged Elements
There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

5.1 Mission

The Housing Authority of the City of Daytona Beach is dedicated to providing assistance for affordable, attractive, and safe housing to extremely low, very low, low, and moderate-income families and self-sufficient opportunities for its residents.

5.2. Goals and objectives

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2

Create, improve, and enhance partnerships to attain redevelopment alternatives, professional support and, quantify sources of funding.

Goal #3

The Housing Authority of the city of Daytona Beach will endeavor to secure funds to develop scattered site housing for sale with the preference for FSS homeownership.

Goal #4

The Housing Authority of the City of Daytona Beach will continue to strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #5

The Housing of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

6.0 PHA Plan Update

(a) Summary of Policy and Program Changes

The HACDB has not made nor intends to make any major policy or program changes in 2012. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.

The HACDB has received approval to extend for two more years its current designation of the Windsor Apartments (150 units, FL 07-08) as elderly only.

The HACDB has submitted a Plan for use of its RHF, Part II Grant Funding during 2012. We are awaiting approval from the Jacksonville office.

The HACDB may apply for a new HOPE VI and/or Neighborhood Choice Grants during the next cycle to continue the redevelopment of its communities.

The HACDB intends to apply to Designate Maley Apartments (150 units, FL 07-11) for the elderly and disabled only.

Also see attached VAWA Policy

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 6/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 30 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 30 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Windsor Apartments 1b. Development (project) number: FL 007-8
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Windsor Apartments 1b. Development (project) number: FL 007-8
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014



Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-12	FFY of Grant: 2012 of Grant Approval: 2012	FFY		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/18/2012		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)	Expended
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$88,711	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$413,091	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$203,308	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$27,000	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$887,110.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security-Soft Costs	\$50,000				
24	Amount of line 20 Related to Security- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Part I: Summary			
PHA Name:		Grant Type and Number	
Daytona Beach Housing Authority FL 007		Capital Fund Program Grant No: FL29P007501-12	
Type of Grant		FFY of Grant: 2012	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 1/18/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Revised (2)
Signature of Executive Director		Signature of Public Housing Director	
			
Date		Date	
1-18-2012			

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-12			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2012	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Work	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost ARCHITECTURAL & ENGINEERING FEES	1430	1	\$30,000.00	\$0.00	\$0.00	\$0.00		
					\$0.00	\$0.00	\$0.00		
	Total 1430			\$30,000.00	\$0.00	\$0.00	\$0.00	0%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$413,091.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$413,091.00	\$0.00	\$0.00	\$0.00	0%	
	PAGE SUBTOTAL			\$443,091.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-12			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2012	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1460 Dwelling Structure	1460	1	\$203,308.00	\$0.00	\$0.00	\$0.00		
	INTERIOR / EXTERIOR IMPROVEMENTS			\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1460			\$203,308.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment	1465	30						
	Replace Ranges			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Refrigerators			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Hot Water Heaters			\$5,000.00	\$0.00	\$0.00	\$0.00		
	Total 1465			\$25,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470	1						
	INTERIOR/EXTERIOR IMPROVEMENTS			\$50,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1470			\$50,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$278,308.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages			Grant Type and Number Program Grant No. FL29P007501-12		Capital Fund		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475						
			1	\$0.00	\$0.00	\$0.00	\$0.00	
				\$27,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1475			\$27,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$27,000.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$887,110.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-11	FFY of Grant: 2011 of Grant Approval: 2011
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Obligated
1	Total Non-CFP Funds		
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$88,711	\$0
5	1411 Audit	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0
7	1430 Fees and Costs	\$30,000	\$0
8	1440 Site Acquisition	\$0	\$0
9	1450 Site Improvement	\$413,091	\$0
10	1460 Dwelling Structures	\$203,308	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0
12	1470 Nondwelling Structures	\$50,000	\$0
13	1475 Nondwelling Equipment	\$27,000	\$0
14	1485 Demolition	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0
17	1499 Development Activities	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dis	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$887,110.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security-Soft Costs	\$50,000	
24	Amount of line 20 Related to Security- Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

- (1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part I: Summary			
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007501-11	
Type of Grant		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Revised (2)
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
1-9-2012		1-9-2012	

Part II: Supporting Pages

PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Program Grant No. FL29P007501-11		Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements	1	\$50,000.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	Total 1408		\$50,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410 Administration	1	\$88,711.00	\$0.00	\$0.00	\$0.00	
	SALARIES & BENEFITS		\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1410		\$88,711.00	\$0.00	\$0.00	\$0.00	0.00%
PAGE SUBTOTAL			\$138,711.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost ARCHITECTURAL & ENGINEERING FEES	1430	1	\$30,000.00	\$0.00	\$0.00	\$0.00		
					\$0.00	\$0.00	\$0.00		
	Total 1430			\$30,000.00	\$0.00	\$0.00	\$0.00		0%
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
				\$413,091.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$413,091.00	\$0.00	\$0.00	\$0.00		0%
	PAGE SUBTOTAL			\$443,091.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1460 Dwelling Structure	1460	1						
	INTERIOR / EXTERIOR IMPROVEMENTS			\$203,308.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment	1465	30						
	Replace Ranges			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Refrigerators			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Hot Water Heaters			\$5,000.00	\$0.00	\$0.00	\$0.00		
				\$25,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470	1						
	INTERIOR/EXTERIOR IMPROVEMENTS			\$50,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$50,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$278,308.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

PHA Name: Daytona Beach Housing Authority	FL007	Grant Type and Number Program Grant No. FL29P007501-11	Capital Fund	Federal FFY of Grant: 2011
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(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-10		FFY of Grant: 2010 of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Expended
		Original	Revised (2)		Total Actual Cost (1)
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$50,000	\$14,961	\$14,961
4	1410 Administration (May not exceed 10% of line 21)	\$104,098	\$104,098	\$104,098	\$104,098
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$50,000	\$50,000	\$26,971	\$16,795
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$480,578	\$480,578	\$87,870	\$36,198
10	1460 Dwelling Structures	\$261,308	\$261,308	\$55,286	\$55,286
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$25,000	\$25,000	\$25,000
12	1470 Nondwelling Structures	\$50,000	\$50,000	\$13,591	\$13,591
13	1475 Nondwelling Equipment	\$20,000	\$20,000	\$2,500	\$2,500
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,040,984.00	\$1,040,984.00	\$330,276.85	\$268,428.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name:		FFY of Grant Approval: 2010	
Grant Type and Number			
Capital Fund Program Grant No: FL29P007501-10			
<input type="checkbox"/> Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement			
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:			
12/31/2011			
Summary by Development Account			
Signature of Executive Director		Signature of Public Housing Director	
<i>Richard L. Turner</i>		<i>1-9-2012</i>	
Date		Date	
Original		Revised (2)	
Total Estimated Cost		Total Actual Cost (1)	
Obligated		Expended	
Reserved for Disasters/ Emergencies			
<input type="checkbox"/>			
Revised Annual Statement (revision no:)			
Final Performance and Evaluation Report			

Part II: Supporting Pages		Grant Type and Number		Capital Fund		Federal FFY of Grant: 2010	
PHA Name: Daytona Beach Housing Authority FL 007		Program Grant No. FL29P007501-10					
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements						
		1	\$50,000.00	\$35,039.17	\$0.00	\$0.00	
	CDW - APPLE I-PADS - GH 110712/110831	1	\$0.00	\$2,978.79	\$2,978.79	\$2,978.79	100%
	CDW - APPLE I-PADS - COVERS - GH 110906	1	\$0.00	\$620.14	\$620.14	\$620.14	100%
	VANN DATA - SERVER UPGRADE - GH 110908	1	\$0.00	\$5,616.62	\$5,616.62	\$5,616.62	100%
	VANN DATA - MICROSOFT UPGRADE - GH 110908	1	\$0.00	\$5,745.28	\$5,745.28	\$5,745.28	100%
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1408		\$50,000.00	\$50,000.00	\$14,960.83	\$14,960.83	30%
PHA Wide	1410 Administration						
	SALARIES & BENEFITS	1	\$104,098.00	\$104,098.00	\$104,098.00	\$104,098.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1410		\$104,098.00	\$104,098.00	\$104,098.00	\$104,098.00	100.00%
	PAGE SUBTOTAL		\$154,098.00	\$154,098.00	\$119,058.83	\$119,058.83	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$50,000.00	\$49,812.26	\$26,783.56	\$16,607.31	54%	
	PROJECT ANNOUNCEMENT ADVERTISING FEES		1		\$187.74	\$187.74	\$187.74	100%	
	Total 1430			\$50,000.00	\$50,000.00	\$26,971.30	\$16,795.05	54%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	FAMILY SITES - SIDEWALK REPAIRS JBC -110817		1	\$480,578.00	\$392,708.00	\$0.00	\$0.00		
				\$0.00	\$6,332.00	\$6,332.00	\$6,332.00	100%	
FL 7/8 - 7/11 Windsor/Maley	PARKING LOT REPAIRS - GILES - LIGHTING 110902		1	\$0.00	\$80,900.00	\$80,900.00	\$29,227.50	36%	
	SITE SIGNAGE - CENTRAL SIGNS - 110927		1	\$0.00	\$638.00	\$638.00	\$638.00	100%	
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$480,578.00	\$480,578.00	\$87,870.00	\$36,197.50	18%	
	PAGE SUBTOTAL			\$530,578.00	\$530,578.00	\$114,841.30	\$52,992.55		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide 7/8 Windsor	1460 Dwelling Structure	1460	1	\$261,308.00	\$206,022.32	\$0.00	\$0.00		
	INTERIOR / EXTERIOR IMPROVEMENTS				\$0.00	\$0.00			
	SHOWER RECONSTRUCTION - JENKINS BC 110829				\$0.00	\$4,800.00	\$4,800.00	100%	
	ACTIVITY ROOM - TERRAZZO FLOOR RESTORATION			111013	\$0.00	\$4,316.00	\$4,316.00	100%	
	FIRSTCO AC UNIT INSTALLATION - CENT FL AC 111020			1	\$0.00	\$8,570.00	\$8,570.00	100%	
	AC CABINET RENOVATION - JBC - 111020			1	\$0.00	\$5,000.00	\$5,000.00	100%	
	WINDSOR - GAZEBO PAINTING - VNP - 111025			1	\$0.00	\$750.00	\$750.00	100%	
	FIRSTCO AC UNITS (5) - GEMAIRE 111128			1	\$0.00	\$21,537.18	\$21,537.18	100%	
	HOGAN GLASS CORPORATION - 111128			1	\$0.00	\$1,412.50	\$1,412.50	100%	
	ROYAL ELECTRONICS - DIGITAL TV - 111227			1	\$0.00	\$5,000.00	\$5,000.00	100%	
7/11 Maley FL 7/8 - 7/11 Windsor/Maley	MALEY ELEVATOR EQUIP RM AC REPLACEMENT 110818	1465	1	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	100%	
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	1	
				\$0.00	\$0.00	\$0.00	\$0.00		
	GROUND FLOOR LOBBY PAINTING - VNP 111017				\$261,308.00	\$261,308.00	\$55,285.68		
	Total 1460								
PHA Wide 7/8 Windsor	1465 Dwelling Equipment	1465	30	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
	Replace Ranges			30	\$10,000.00	\$10,000.00	\$10,000.00		
	Replace Refrigerators			20	\$5,000.00	\$5,000.00	\$5,000.00		
	Replace Hot Water Heaters				\$25,000.00	\$25,000.00	\$25,000.00		
	Total 1465								
PHA Wide Palmetto Park 7-6	1470 Non-Dwelling Structures	1470	1	\$50,000.00	\$36,408.96	\$0.00	\$0.00		
	INTERIOR/EXTERIOR IMPROVEMENTS			111130	\$0.00	\$1,800.00	\$1,800.00	100%	
	211 N RIDGEWOOD AVE - 1ST FLR DOOR REPLCMT								
	BOYS & GIRLS CLUB - ROOF REPLACEMENT 110706			1	\$0.00	\$11,791.04	\$11,791.04	100%	
	Total 1470			\$50,000.00	\$50,000.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$336,308.00	\$336,308.00	\$93,876.72	\$93,876.72		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2010	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide MALEY 7-11 WINDSOR 7-8	1475 Non-Dwelling Equipment	1475							
			1	\$20,000.00	\$17,500.00	\$0.00	\$0.00		
	SECURITY CAMERAS - SPOOK TECH 110422		1	\$0.00	\$0.00	\$0.00	\$0.00		
	SECURITY CAMERAS - SPOOK TECH 110422		1	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00		
PHA Wide	Total 1475			\$20,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00		
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		
	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00		
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00		
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00		
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL				\$20,000.00	\$20,000.00	\$2,500.00	\$2,500.00		
FUND TOTALS				\$1,040,984.00	\$1,040,984.00	\$330,276.85	\$268,428.10		
						31.73%			

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	18,259.94	18,259.94	18,259.94
4	1410 Administration (May not exceed 10% of line 21)	104,771.00	104,771.00	104,771.00	104,771.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	100,000.00	24,189.80	24,189.80	24,189.80
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	436,637.00	458,481.83	458,481.83	452,013.76
10	1460 Dwelling Structures	261,308.00	247,657.18	247,657.18	247,657.18
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00	25,000.00	25,000.00	25,000.00
12	1470 Nondwelling Structures	50,000.00	123,230.75	123,230.75	123,230.75
13	1475 Nondwelling Equipment	20,000.00	46,125.50	46,125.50	46,125.50
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Dir	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,047,716.00	1,047,716.00	1,047,716.00	1,041,247.93
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary	
PHA Name: Daytona Beach Housing Authority FL 007	Grant Type and Number Capital Fund Program Grant No. FL29P007501-09
Type of Grant	FFY of Grant: 2009 FFY of Grant Approval: 2009
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2011	
<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Original Revised (2) Total Actual Cost (1)
Signature of Executive Director <i>Richard Lawrence</i> Date 1-9-2012	
Signature of Public Housing Director	
Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements								
FL 7-19	CITY OF DAYTONA BEACH - POLICE-EXTRA PATROL	1	\$50,000.00	\$0.00	\$0.00	\$0.00			
PHA WIDE	GDW - APPLE LPADS - GH 110712	1	\$0.00	\$0.00	\$10,000.00	\$10,000.00			
			\$0.00	\$8,259.94	\$0.00	\$0.00			
			\$0.00	\$0.00	\$8,259.94	\$8,259.94			
			\$0.00	\$0.00	\$0.00	\$0.00			
			\$0.00	\$0.00	\$0.00	\$0.00			
	Total 1408		\$50,000.00	\$18,259.94	\$0.00	\$0.00			100%
PHA Wide	1410 Administration								
	SALARIES & BENEFITS	1	\$104,771.00	\$104,771.00	\$104,771.00	\$104,771.00			
			\$0.00	\$0.00	\$0.00	\$0.00			
			\$0.00	\$0.00	\$0.00	\$0.00			
			\$0.00	\$0.00	\$0.00	\$0.00			
	Total 1410		\$104,771.00	\$104,771.00	\$104,771.00	\$104,771.00			100.00%
	PAGE SUBTOTAL		\$154,771.00	\$123,030.94	\$123,030.94	\$123,030.94			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$100,000.00	\$21,530.26	\$21,530.26	\$21,530.26	100%	
	PROJECT ANNOUNCEMENT ADVERTISING FEES		1	\$0.00	\$2,659.54	\$2,659.54	\$2,659.54	100%	
	Total 1430			\$100,000.00	\$24,189.80	\$24,189.80	\$24,189.80	100%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7-6 / 7-7	SITE SIGNAGE - WOOD CONCEPTS		1	\$24,050.19	\$0.00	\$0.00	\$0.00		
Palmetto Park FL 7/19				\$0.00	\$1,560.83	\$1,560.83	\$1,560.83	100%	
Pine Haven	UTILITIES RENOVATION PROJECT (POI CONTRACT)		1	\$412,586.81	\$351,972.93	\$351,972.93	\$351,972.93	100%	
	HAZARDOUS TREE REMOVAL (ALLEN'S TREE SVC)		1	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	100%	
FL 7/8-7/11									
Windsor/Maley	PARKING LOT REPAIRS - (D & W PAVING) 110623		1	\$0.00	\$97,468.07	\$97,468.07	\$91,000.00	93%	
	SITE SIGNAGE - CENTRAL SIGNS			\$0.00	\$4,980.00	\$4,980.00	\$4,980.00	100%	
	Total 1450			\$436,637.00	\$458,481.83	\$458,481.83	\$452,013.76	100%	
	PAGE SUBTOTAL			\$536,637.00	\$482,671.63	\$482,671.63	\$476,203.56		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-09		Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide FL 7-8 Windsor Apts	1460 Dwelling Structure	1460							
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$261,308.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7-11 Maley Apts	WINDSOR - COMMON AREA AC REPLACEMENT-GMC		1	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	100%	
	COMMUNITY KITCHEN RENOVATION - JENKINS		1	\$0.00	\$8,023.00	\$8,023.00	\$8,023.00	100%	
	BYPASS FEEDERS @ BOILERS - GMC		1	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	100%	
	UNIT 902 - KITCHEN CABINET & CLOSET - JENKINS		1	\$0.00	\$2,732.00	\$2,732.00	\$2,732.00	100%	
	ACTIVITY AREA WINDOW TINTING - TROPICAL GLASS		1	\$0.00	\$1,858.00	\$1,858.00	\$1,858.00	100%	
					\$0.00	\$0.00	\$0.00		
FL 7-10 Caroline Village	WINDSOR/MALEY FIRE SUPPRESSION RENOVATION		1	\$0.00	\$44,277.41	\$44,277.41	\$44,277.41	100%	
	MALEY - COMMON AREA AC REPLACEMENT-GMC		1	\$0.00	\$7,177.00	\$7,177.00	\$7,177.00	100%	
	MALEY TRASH CHUTE REPLACEMENT - GMC		1	\$0.00	\$56,055.27	\$56,055.27	\$56,055.27	100%	
	EXT. STAIRWAY DOOR REPLACEMENT - HOGAN		1	\$0.00	\$2,270.00	\$2,270.00	\$2,270.00	100%	
	ELEVATOR STARTER REPLACEMENT - GESS		1	\$0.00	\$3,281.00	\$3,281.00	\$3,281.00	100%	
FL 7-6/7-7 Palmetto Park	INDOOR AIR DUCT REPLACEMENT - GMC		1	\$0.00	\$65,240.00	\$65,240.00	\$65,240.00	100%	
	504 S. KEECH ST. - TUB REPLACEMENT -FL,PLB WKS		1	\$0.00	\$2,843.50	\$2,843.50	\$2,843.50	100%	
PHA Wide	NNC - 704 HAWK ST - CARPETING - OCEAN FLOOR			\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	100%	
	EXTERIOR WATER CONNECTIONS - STHRN PLMBNG			\$0.00	\$12,450.00	\$12,450.00	\$12,450.00	100%	
	Total 1460			\$261,308.00	\$247,657.18	\$247,657.18	\$247,657.18		
	1465 Dwelling Equipment	1465							
	Replace Ranges		30	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%	
Replace Refrigerators	30		\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%		
	Replace Air Conditioners	20		\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	100.00%	
	Total 1465			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		
PHA Wide	1470 Non-Dwelling Structures	1470							
FL 7-15 Northwood	211 N. RIDGEWOOD - 1ST FLR DOOR REPLACEMENT		1	\$50,000.00	\$0.00	\$0.00	\$0.00		
	211 N. RIDGEWOOD - ROOFING REPLACEMENT		1	\$0.00	\$3,018.00	\$3,018.00	\$3,018.00	100%	
	211 N. RIDGEWOOD - STOREFRONT DOOR REPLCMT		1	\$0.00	\$68,900.00	\$68,900.00	\$68,900.00	100%	
	211 N. RIDGEWOOD - PLANTER RESTORATION		1	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	100%	
			1	\$0.00	\$6,725.00	\$6,725.00	\$6,725.00	100%	
FL 7-15 Northwood	1200 9TH ST - OFFICE RENOVATION-JENKINS BROS.		1	\$0.00	\$25,658.75	\$25,658.75	\$25,658.75	100%	
	1200 9TH ST - OFFICE RENOVATION-OCEAN FLOORING		1	\$0.00	\$8,005.00	\$8,005.00	\$8,005.00	100%	
	1200 9TH ST - GARAGE RENOVATION-JENKINS BROS.		1	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	100%	
	1200 9TH ST - SECURITY SCREENING-JENKINS BROS.		1	\$0.00	\$4,550.00	\$4,550.00	\$4,550.00	100%	
	Total 1470			\$50,000.00	\$123,230.75	\$123,230.75	\$123,230.75	100%	
</									

PHA Name: Daytona Beach Housing Authority FL007

Federal FFY of Grant: 2009

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

2012

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number: Daytona Beach Housing Authority FL 007		Locality: Daytona Beach/Volusia County, FL				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
A.	Physical Improvements Subtotal	678,399	678,399	678,399	678,399	678,399	
B.	Management Improvements	95,000	95,000	95,000	95,000	95,000	
C.	PHA-Wide Non-dwelling Structures and Equipment	25,000	25,000	25,000	25,000	25,000	
D.	Administration	88,711	88,711	88,711	88,711	88,711	
E.	Other	0	0	0	0	0	
F.	Operations	0	0	0	0	0	
G.	Demolition	0	0	0	0	0	
H.	Development	0	0	0	0	0	
I.	Capital Fund Financing – Debt Service	0	0	0	0	0	
J.	Total CFP Funds	887,110	887,110	887,110	887,110	887,110	
K.	Total Non-CFP Funds						
L.	Grand Total	887,110	887,110	887,110	887,110	887,110	

Capital Fund Program—Five-Year Action Plan

2012

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Daytona Beach Housing Authority		Locality: Daytona Beach/Volusia County, FL		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	PHA WIDE	Approved Statement	353,711.00	353,711.00	350,711.00	350,711.00
	Palmetto Park - FL 7-6, 7-7		57,399.00	57,399.00	76,399.00	76,399.00
	Windsor Apartments - 7-8		170,000.00	150,000.00	140,000.00	140,000.00
	Caroline Village - FL 7-10		65,000.00	65,000.00	65,000.00	65,000.00
	Maley Apartments - FL 7-11		161,000.00	146,000.00	160,000.00	160,000.00
	Northwood/Walnut - FL 7-15		60,000.00	95,000.00	75,000.00	75,000.00
	Halifax/Pine Haven/Lakeside - FL 7-17/18/19		20,000.00	20,000.00	20,000.00	20,000.00
			887,110.00	887,110.00	887,110.00	887,110.00

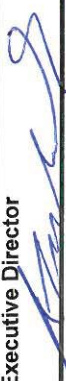

Capital Fund Program - Daytona Beach Housing Authority FL 007

Part II: Supporting Pages-Work Activities

Activities for Year 1	Activities for Year: 2015 FFY Grant: 2015				Activities for Year: 2016 FFY Grant: 2016		
	See Annual Statement	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	MAJOR WORK CATEGORIES	ESTIMATED COST
		PHA Wide			PHA Wide		
		Administrative-Mod. Coordinator		88,711	Administrative-Mod. Coordinator		88,711
		Fees and Cost, A & E		35,000	Fees and Cost, A & E		35,000
		Management Improvements		45,000	Management Improvements		45,000
		Security/Training		50,000	Security/Training		50,000
		ADA/504		25,000	ADA/504		25,000
		Unit Renovation	20	62,000	Unit Renovation	20	62,000
		Appliances	40	20,000	Appliances	40	20,000
		Systems PM		25,000	Systems PM		25,000
		Windsor Apts FL 7-8			Windsor Apts FL 7-8		
		Interior Improvements		110,000	Interior Improvements		110,000
		Exterior Improvements		20,000	Exterior Improvements		20,000
		Site Improvements		10,000	Site Improvements		10,000
		Maley Apts. FL 7-11			Maley Apts. FL 7-11		
		Interior Improvements		125,000	Interior Improvements		125,000
		Exterior Improvements		25,000	Exterior Improvements		25,000
		Site Improvements		10,000	Site Improvements		10,000
		Caroline Village FL 7-10			Caroline Village FL 7-10		
		Interior Improvements		35,000	Interior Improvements		35,000
		Exterior Improvements		15,000	Exterior Improvements		15,000
		Site Improvements		15,000	Site Improvements		15,000
		Palmetto Park FL 7-6 & 7-7			Palmetto Park FL 7-6 & 7-7		
		Exterior Improvements		40,000	Exterior Improvements		40,000
		Interior Improvements		26,000	Interior Improvements		26,000
		Site Improvements		10,399	Site Improvements		10,399
		NW/WO FL 7-15			NW/WO FL 7-15		
		Interior Improvements		40,000	Interior Improvements		40,000
		Exterior Improvements		20,000	Exterior Improvements		20,000
		Site Improvements		15,000	Site Improvements		15,000
		H/L/PH FL 7-17/18/19			H/L/PH FL 7-17/18/19		
		Site Improvements		20,000	Site Improvements		20,000
		TOTALS		887,110	TOTALS		887,110

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/31/2012		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$70,048	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$70,048.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Total Actual Cost (1)	Expended
Signature of Executive Director 		Original	Signature of Public Housing Director 		
Date		Date			
12/17/2012					

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement



(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-08		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost (1)	
Line No.	Summary by Development Account	Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$604,688	\$0	\$181,961	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$604,688.00	\$0.00	\$181,960.66	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-08		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Total Actual Cost (1) <input type="checkbox"/> Obligated <input type="checkbox"/> Expended	
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Total Actual Cost (1)	
		Original			
Signature of Executive Director		Signature of Public Housing Director		Date	
				12/17/2012	

Part II: Supporting Pages			Grant Type and Number Program Grant No. FL29R007501-08		Capital Fund Federal FFY of Grant: 2008		Status of Work	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		



(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies 10/31/2012		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
Line No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$269,749	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$269,749.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			
Signature of Executive Director		Signature of Public Housing Director		Date	
					

Part II: Supporting Pages		Grant Type and Number Program Grant No. FL29R007501-09		Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-10	FFY of Grant: 2010 FFY of Grant Approval: 2010
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Revised (2)
1	Total Non-CFP Funds		
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0
3	1408 Management Improvements	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0
5	1411 Audit	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0
7	1430 Fees and Costs	\$0	\$0
8	1440 Site Acquisition	\$0	\$0
9	1450 Site Improvement	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0
14	1485 Demolition	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0
17	1499 Development Activities	\$538,381	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dis	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$538,381.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security-Soft Costs		
24	Amount of line 20 Related to Security- Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

(1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part I: Summary	
PHA Name: Daytona Beach Housing Authority FL 007	Grant Type and Number Capital Fund Program Grant No: FL29R007501-10
FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2011	
<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Original Revised (2) Total Actual Cost (1) Obligated Expended
Signature of Executive Director <i>Rudolf Turner</i>	
Date 1-9-2012	
Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007501-10			Capital Fund		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 <u>Operations</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 <u>Management Improvements</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 <u>Administration</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 <u>Audits</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 <u>Liquidated Damages</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 <u>Fees and Cost</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 <u>SITE ACQUISITION</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 <u>Site Improvements</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 <u>Dwelling Structure</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 <u>Dwelling Equipment</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 <u>Non-Dwelling Structures</u>		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.



(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007502-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
Line No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$387,666	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$387,666.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007502-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			Total Actual Cost (1)
Signature of Executive Director 		Signature of Public Housing Director 		Date 12/17/2012	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007502-11			Capital Fund Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			



(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007502-12		FFY of Grant: 2012 FFY of Grant Approval: 2012	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$441,597	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$441,597.00	\$0.00	\$0	\$0
21	Amount of line 20 Related to LBP Activities				\$0.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007502-12		FFY of Grant: 2012		FFY of Grant Approval: 2012	
PHA Name: Daytona Beach Housing Authority FL 007							
Type of Grant							
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Reserved for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)	Expended	
Signature of Executive Director		Original	Signature of Public Housing Director		Date		
					12/17/2012		

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007502-12			Capital Fund		Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

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Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies <input type="checkbox"/> 10/31/2012		Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>	
Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
Line No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$248,473	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$248,473.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			
Signature of Executive Director		Signature of Public Housing Director			
Date		Date			
12/17/2012		12/17/2012			

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007					Capital Fund				
Grant Type and Number Program Grant No. FL29R007503-09					Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

9.0 Housing Needs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2,893	5	5	5	5	5	5
Income >30% but <=50% of AMI	2,110	4	4	4	4	4	4
Income >50% but <80% of AMI	1,738	3	3	3	3	3	3
Elderly	1,281	4	3	3	4	3	3
Families with Disabilities	N/A	3	3	3	5	3	3
Race/Ethnicity White	4,295	3	3	3	3	3	3
Race/Ethnicity Black	2,353	3	3	3	3	3	3
Race/Ethnicity Hispanic	320	3	3	3	3	3	3

The following sources of information the HACDB used to conduct this analysis. (All materials are made available for public inspection.)

2006-2010 Consolidated Plan of the Jurisdiction

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2001

9.1 Strategy for Addressing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy. Maximize the number of affordable units available to the HACDB within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HACDB, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below, influenced the HACDB's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HACDB
- Influence of the housing market on HACDB programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Housing Needs of Families on the Public Housing Waiting List

The waiting list has been only closed to 1 BR family units since 8/11/2011. The HACDB does not expect to reopen the list in the HACDB Plan year.

The HACDB does not permit specific category of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	1257		147
Extremely low income <=30% AMI	1196	95.22	
Very low income (>30% but <=50% AMI)	50	3.98	
Low income (>50% but <80% AMI)	10	.80	
Families with children	571	45.42	
Elderly families	80	6.36	
Families with Disabilities	355	28.24	
Race/ethnicity White	659	52.42	
Race/ethnicity Black	589	46.85	
Race/ethnicity Hispanic	76	6.04	
Race/ethnicity Asian	7	.55	
Race/ethnicity Other	2	.15	
Characteristics by Bedroom Size			
0 Bedroom	561	44.63	31
1 Bedroom	180	14.31	11
2 Bedroom	324	25.77	65
3 Bedroom	152	12.09	35
4 Bedroom	40	3.18	5

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list has been closed for 15 months and the HACDB does not expect to reopen the list in the HACDB Plan year. The HACDB does not permit specific categories of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	682		172
Extremely low income <=30% AMI	679	99.7	
Very low income (>30% but <=50% AMI)	2	.2	
Low income (>50% but <80% AMI)	1	.1	
Families with children	18	2.7	
Elderly families	34	5.0	
Families with Disabilities	13	1.9	
Race/ethnicity White	33	4.9	
Race/ethnicity Black	630	92.5	
Race/ethnicity Hispanic	12	1.8	
Race/ethnicity Asian	5	.7	
Race/ethnicity Other	2	.1	

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals

Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2012 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2012.

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

During the past several years this agency has been successful in completing two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. We have recently gone through the RFQ process, identified a developer and our legal teams that will assist us with these future development opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. We are currently working with the City of Daytona Beach (NSP funding) and have acquired and plan to rehabilitate a 76 unit family site that was under foreclosure. Curb appeal shall continue to be an ongoing process.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units with the preference for homeownership.

These five (5) homes have been built, three (3) have been sold and the remaining two (2) are currently for sale with a preference for home ownership.

Goal #4

The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

Goal #5

The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

The old computer learning center has become an operational Neighborhood Network Center. We have also developed NNC's for two of our other sites. The funding for this program will enable the agency to expand these centers for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification

a. Substantial Deviation from the 5-Year Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current 5-Year Action Plan); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

b. Significant Amendment or Modification to the Annual Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM

1. This is an addendum to the Dwelling Lease between the parties as to the premises located at _____, _____Florida.
2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
- a) A current or former spouse of the victim;
 - b) A person with whom the victim shares a child in common;
 - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
 - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
 - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

Tenant:

DAYTONA BEACH HOUSING AUTHORITY

Tenant

By: _____

Title: _____

Date

Date: _____

THE HOUSING AUTHORITY

Commissioners
Rev. Corwin D. Lasenby, Chairman
John Kretzer, Vice Chairman
Robin A. Courtney
Sonya C. Frazier
Norma Lewis

of the City of Daytona Beach
211 N. Ridgewood Avenue, Suite 200, Daytona Beach, FL 32114
(386) 253-5653
FAX (386) 255-2136
TDD (386) 252-6473

Richard Turner
Executive Director Interim

February 14, 2012

Ms. Victoria Main, Director
Office of Public Housing
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, FL 32202-4410

RE: 2012 CFP Environmental Review

Ms. Main,

Attached please find a letter from the City of Daytona Beach, FL. pertaining to the Environmental Review of the 2011 Capital Fund Grants.

Per the letter, the City of Daytona Beach, FL. respectfully declines this responsibility, stating that they have no authority over our programs, and they have not included this activity in their annual or 5-year plans.

The City also states that they do not do this type of activity "in-house" and routinely contracts out this service for any projects it undertakes that require this type of review.

At this time we will await further direction from the HUD-Jacksonville field office regarding the completion of this matter.

Please contact Doug Zimmer, Director Modernization/Maintenance at (386) 253-5653 x314 with any additional questions pertaining to this matter.

Sincerely,



Richard Turner
Executive Director Interim



DEVELOPMENT SERVICES DEPARTMENT
ECONOMIC & COMMUNITY DEVELOPMENT DIVISION
P.O. Box 2451, Rm. 145, Daytona Beach, FL 32115
386-671-8245-W 386-671-3218-Fax

February 14, 2012

Mr. Richard Turner, Acting Executive Director
The Housing Authority of the City of Daytona Beach
211 N. Ridgewood Ave
Daytona Beach, FL 32114

SUBJECT: Conduct of Housing Authority Environmental Reviews

Dear Mr. Turner,

The City of Daytona Beach must respectfully decline to complete ongoing environmental reviews for the Housing Authority to meet the requirements of 24 CFR Part 50; and Part 58. The City regularly contracts out its environmental review work. Indeed, the responsibility to conduct any required environmental review is normally included in the responsibilities of the respective job construction contractor since it does not have these resources internally.

Additionally, per Mr. Robert Caravello at the U.S. Department of Housing and Urban Development (HUD), the environmental reviews would need to cover all applicable activities including Housing Authority funds appropriated to the Capital Fund Program (CFP), Operations, Annual Statement/Budget, as well as, the Five Year Action Plan. The City does not have a listing of proposed projects and does not fund nor approve the Authority's budget, expenditures, or selection of capital projects.

Sincerely,

Emory M. Counts
Economic and Community Development Director

CC: Larry Lopez, HUD Representative, Jacksonville Field Office
Paul McKittrick, Deputy City Manager and Director of Administrative and Development Services

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226
-----------------------------------	-------------------------------------------------------------------------------------------------	--------------------------

1.0	PHA Information PHA Name: <u>Housing Authority of the City of Daytona Beach</u> PHA Code: <u>FL 007</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>751</u> Number of HCV units: <u>1119</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attached Mission.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached Summary of Policy and Program changes. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB at 211 N. Ridgewood Ave, Suite 300, Daytona Beach, Florida.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The HACDB plans to apply for a HOPE VI and/or Neighborhood Choice Grants in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below. HA will apply to Designate the Maley Apartments for the elderly and disabled. HA will acquire land near the Northwood Village development to build 27 additional public housing units. The funds used will include RHF, CFP, and Authority resources. HA is considering a long range plan to re-invigorate and redevelop all the public housing stock within the community. Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFP financing. See attached 2012 Annual Plan; 2011 Performance and Evaluation Report; 2010 Performance and Evaluation Report; 2009 Stimulus Performance and Evaluation Report and 2009 Performance and Evaluation Report.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Capital Fund Program Five-Year Action Plan for years 2012-2016.				

8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. See attached 2012 RHF Performance and Evaluation Report; 2011 RHF Performance and Evaluation Report; 2010 RHF Performance and Evaluation Report; 2009 RHF Performance and Evaluation Report; and 2008 RHF Performance and Evaluation Report.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <i>See attached</i> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <i>See attached</i>
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

11.0 (F) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board Recommendations

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

11.0 (g) Challenged Elements
There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

5.1 Mission

The Housing Authority of the City of Daytona Beach is dedicated to providing assistance for affordable, attractive, and safe housing to extremely low, very low, low, and moderate-income families and self-sufficient opportunities for its residents.

5.2. Goals and objectives

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2

Create, improve, and enhance partnerships to attain redevelopment alternatives, professional support and, quantify sources of funding.

Goal #3

The Housing Authority of the city of Daytona Beach will endeavor to secure funds to develop scattered site housing for sale with the preference for FSS homeownership.

Goal #4

The Housing Authority of the City of Daytona Beach will continue to strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #5

The Housing of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

6.0 PHA Plan Update

(a) Summary of Policy and Program Changes

The HACDB has not made nor intends to make any major policy or program changes in 2012. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.

The HACDB has received approval to extend for two more years its current designation of the Windsor Apartments (150 units, FL 07-08) as elderly only.

The HACDB has submitted a Plan for use of its RHF, Part II Grant Funding during 2012. We are awaiting approval from the Jacksonville office.

The HACDB may apply for a new HOPE VI and/or Neighborhood Choice Grants during the next cycle to continue the redevelopment of its communities.

The HACDB intends to apply to Designate Maley Apartments (150 units, FL 07-11) for the elderly and disabled only.

Also see attached VAWA Policy

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 6/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 30 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 30 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Windsor Apartments 1b. Development (project) number: FL 007-8
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Windsor Apartments 1b. Development (project) number: FL 007-8
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014



Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2012)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-12	FFY of Grant: 2012 of Grant Approval: 2012	FFY		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/18/2012		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)	Expended
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$88,711	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$413,091	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$203,308	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$27,000	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$887,110.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security-Soft Costs	\$50,000				
24	Amount of line 20 Related to Security- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Part I: Summary			
PHA Name:		Grant Type and Number	
Daytona Beach Housing Authority FL 007		Capital Fund Program Grant No: FL29P007501-12	
Type of Grant		FFY of Grant: 2012	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 1/18/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Revised (2)
Signature of Executive Director		Signature of Public Housing Director	
			
Date		Date	
1-18-2012			

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-12			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2012	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1460 Dwelling Structure	1460	1	\$203,308.00	\$0.00	\$0.00	\$0.00		
	INTERIOR / EXTERIOR IMPROVEMENTS			\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1460			\$203,308.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment	1465	30						
	Replace Ranges			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Refrigerators			\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Hot Water Heaters			\$5,000.00	\$0.00	\$0.00	\$0.00		
	Total 1465		20	\$25,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470	1						
	INTERIOR/EXTERIOR IMPROVEMENTS			\$50,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1470			\$50,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$278,308.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages			Grant Type and Number Program Grant No. FL29P007501-12		Capital Fund		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475						
			1	\$0.00	\$0.00	\$0.00	\$0.00	
				\$27,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1475			\$27,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$27,000.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$887,110.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-11	FFY of Grant: 2011 of Grant Approval: 2011
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Obligated
1	Total Non-CFP Funds		
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$88,711	\$0
5	1411 Audit	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0
7	1430 Fees and Costs	\$30,000	\$0
8	1440 Site Acquisition	\$0	\$0
9	1450 Site Improvement	\$413,091	\$0
10	1460 Dwelling Structures	\$203,308	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0
12	1470 Nondwelling Structures	\$50,000	\$0
13	1475 Nondwelling Equipment	\$27,000	\$0
14	1485 Demolition	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0
17	1499 Development Activities	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dis	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$887,110.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security-Soft Costs	\$50,000	
24	Amount of line 20 Related to Security- Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

- (1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part I: Summary			
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007501-11	
Type of Grant		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2011		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost (1)
		Original	Revised (2)
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
1-9-2012		1-9-2012	

Part II: Supporting Pages

PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29P007501-11		Capital Fund	Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1408							
		1	\$50,000.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
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			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost ARCHITECTURAL & ENGINEERING FEES	1430	1	\$30,000.00	\$0.00	\$0.00	\$0.00		
					\$0.00	\$0.00	\$0.00		
	Total 1430			\$30,000.00	\$0.00	\$0.00	\$0.00		0%
PHA Wide	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$413,091.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$413,091.00	\$0.00	\$0.00	\$0.00		0%
	PAGE SUBTOTAL			\$443,091.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1460 Dwelling Structure	1460	1							
	INTERIOR / EXTERIOR IMPROVEMENTS			\$203,308.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
	Total 1460			\$203,308.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment	1465								
	Replace Ranges			30	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Refrigerators			30	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Hot Water Heaters			20	\$5,000.00	\$0.00	\$0.00	\$0.00		
					\$25,000.00	\$0.00	\$0.00	\$0.00		
	Total 1465									
PHA Wide	1470 Non-Dwelling Structures	1470	1							
	INTERIOR/EXTERIOR IMPROVEMENTS			\$50,000.00	\$0.00	\$0.00	\$0.00			
				\$0.00	\$0.00	\$0.00	\$0.00			
				\$50,000.00	\$0.00	\$0.00	\$0.00			
	PAGE SUBTOTAL			\$278,308.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1475 Non-Dwelling Equipment	1475							
			1	\$0.00	\$0.00	\$0.00	\$0.00		
				\$27,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1475			\$27,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1485 DEMOLITION COSTS	1485							
				\$0.00	\$0.00	\$0.00	\$0.00		
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00		
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00		
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00		
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00		
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL				\$27,000.00	\$0.00	\$0.00	\$0.00		
FUND TOTALS				\$887,110.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-10		FFY of Grant: 2010 of Grant Approval: 2010	
PHA Name: Daytona Beach Housing Authority FL 007		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Expended
		Original	Revised (2)		Total Actual Cost (1)
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$50,000	\$14,961	\$14,961
4	1410 Administration (May not exceed 10% of line 21)	\$104,098	\$104,098	\$104,098	\$104,098
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$50,000	\$50,000	\$26,971	\$16,795
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$480,578	\$480,578	\$87,870	\$36,198
10	1460 Dwelling Structures	\$261,308	\$261,308	\$55,286	\$55,286
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$25,000	\$25,000	\$25,000
12	1470 Nondwelling Structures	\$50,000	\$50,000	\$13,591	\$13,591
13	1475 Nondwelling Equipment	\$20,000	\$20,000	\$2,500	\$2,500
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,040,984.00	\$1,040,984.00	\$330,276.85	\$268,428.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name:		FFY of Grant Approval: 2010	
Grant Type and Number			
Capital Fund Program Grant No: FL29P007501-10			
<input type="checkbox"/> Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement			
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:			
12/31/2011			
Summary by Development Account			
Signature of Executive Director			
<i>Richard L. Turner</i>			
Date			
1-9-2012			
Signature of Public Housing Director			
Total Estimated Cost			
Original			
Revised (2)			
Total Actual Cost (1)			
Obligated			
Expended			
Date			
Revised Annual Statement (revision no:)			
Final Performance and Evaluation Report			
Reserved for Disasters/ Emergencies			
<input type="checkbox"/>			
<input type="checkbox"/>			

Part II: Supporting Pages		Grant Type and Number Program Grant No. FL29P007501-10		Capital Fund		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements						
		1	\$50,000.00	\$35,039.17	\$0.00	\$0.00	
	CDW - APPLE I-PADS - GH 110712/110831	1	\$0.00	\$2,978.79	\$2,978.79	\$2,978.79	100%
	CDW - APPLE I-PADS - COVERS - GH 110906	1	\$0.00	\$620.14	\$620.14	\$620.14	100%
	VANN DATA - SERVER UPGRADE - GH 110908	1	\$0.00	\$5,616.62	\$5,616.62	\$5,616.62	100%
	VANN DATA - MICROSOFT UPGRADE - GH 110908	1	\$0.00	\$5,745.28	\$5,745.28	\$5,745.28	100%
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1408		\$50,000.00	\$50,000.00	\$14,960.83	\$14,960.83	30%
PHA Wide	1410 Administration						
	SALARIES & BENEFITS	1	\$104,098.00	\$104,098.00	\$104,098.00	\$104,098.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1410		\$104,098.00	\$104,098.00	\$104,098.00	\$104,098.00	100.00%
	PAGE SUBTOTAL		\$154,098.00	\$154,098.00	\$119,058.83	\$119,058.83	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$50,000.00	\$49,812.26	\$26,783.56	\$16,607.31	54%	
	PROJECT ANNOUNCEMENT ADVERTISING FEES		1		\$187.74	\$187.74	\$187.74	100%	
	Total 1430			\$50,000.00	\$50,000.00	\$26,971.30	\$16,795.05	54%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	FAMILY SITES - SIDEWALK REPAIRS JBC -110817		1	\$480,578.00	\$392,708.00	\$0.00	\$0.00		
				\$0.00	\$6,332.00	\$6,332.00	\$6,332.00	100%	
FL 7/8 - 7/11 Windsor/Maley	PARKING LOT REPAIRS - GILES - LIGHTING 110902		1	\$0.00	\$80,900.00	\$80,900.00	\$29,227.50	36%	
	SITE SIGNAGE - CENTRAL SIGNS - 110927		1	\$0.00	\$638.00	\$638.00	\$638.00	100%	
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$480,578.00	\$480,578.00	\$87,870.00	\$36,197.50	18%	
	PAGE SUBTOTAL			\$530,578.00	\$530,578.00	\$114,841.30	\$52,992.55		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2010	Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide MALEY 7-11 WINDSOR 7-8	1475 Non-Dwelling Equipment	1475							
			1	\$20,000.00	\$17,500.00	\$0.00	\$0.00		
	SECURITY CAMERAS - SPOOK TECH 110422		1	\$0.00	\$0.00	\$0.00	\$0.00		
	SECURITY CAMERAS - SPOOK TECH 110422		1	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00		
PHA Wide	Total 1475			\$20,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00		
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		
	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00		
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00		
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00		
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL				\$20,000.00	\$20,000.00	\$2,500.00	\$2,500.00		
FUND TOTALS				\$1,040,984.00	\$1,040,984.00	\$330,276.85	\$268,428.10		
						31.73%			

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.


form HUD-50075.1 (4/2008)

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29P007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	18,259.94	18,259.94	18,259.94
4	1410 Administration (May not exceed 10% of line 21)	104,771.00	104,771.00	104,771.00	104,771.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	100,000.00	24,189.80	24,189.80	24,189.80
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	436,637.00	458,481.83	458,481.83	452,013.76
10	1460 Dwelling Structures	261,308.00	247,657.18	247,657.18	247,657.18
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00	25,000.00	25,000.00	25,000.00
12	1470 Nondwelling Structures	50,000.00	123,230.75	123,230.75	123,230.75
13	1475 Nondwelling Equipment	20,000.00	46,125.50	46,125.50	46,125.50
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Dir	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,047,716.00	1,047,716.00	1,047,716.00	1,041,247.93
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary			
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29P007501-09	
Type of Grant		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original Revised (2) Total Actual Cost (1)	Obligated Expended
Signature of Executive Director 		Signature of Public Housing Director Date 1-9-2012	

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$100,000.00	\$21,530.26	\$21,530.26	\$21,530.26	100%	
	PROJECT ANNOUNCEMENT ADVERTISING FEES		1	\$0.00	\$2,659.54	\$2,659.54	\$2,659.54	100%	
	Total 1430			\$100,000.00	\$24,189.80	\$24,189.80	\$24,189.80	100%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7-6 / 7-7	SITE SIGNAGE - WOOD CONCEPTS		1	\$24,050.19	\$0.00	\$0.00	\$0.00		
Palmetto Park FL 7/19				\$0.00	\$1,560.83	\$1,560.83	\$1,560.83	100%	
Pine Haven	UTILITIES RENOVATION PROJECT (POI CONTRACT)		1	\$412,586.81	\$351,972.93	\$351,972.93	\$351,972.93	100%	
	HAZARDOUS TREE REMOVAL (ALLEN'S TREE SVC)		1	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	100%	
FL 7/8-7/11									
Windsor/Maley	PARKING LOT REPAIRS - (D & W PAVING) 110623		1	\$0.00	\$97,468.07	\$97,468.07	\$91,000.00	93%	
	SITE SIGNAGE - CENTRAL SIGNS			\$0.00	\$4,980.00	\$4,980.00	\$4,980.00	100%	
	Total 1450			\$436,637.00	\$458,481.83	\$458,481.83	\$452,013.76	100%	
	PAGE SUBTOTAL			\$536,637.00	\$482,671.63	\$482,671.63	\$476,203.56		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007				Grant Type and Number Program Grant No. FL29P007501-09		Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide FL 7-8 Windsor Apts	1460 Dwelling Structure	1460							
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$261,308.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7-11 Maley Apts	WINDSOR - COMMON AREA AC REPLACEMENT-GMC		1	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	100%	
	COMMUNITY KITCHEN RENOVATION - JENKINS		1	\$0.00	\$8,023.00	\$8,023.00	\$8,023.00	100%	
	BYPASS FEEDERS @ BOILERS - GMC		1	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	100%	
	UNIT 902 - KITCHEN CABINET & CLOSET - JENKINS		1	\$0.00	\$2,732.00	\$2,732.00	\$2,732.00	100%	
	ACTIVITY AREA WINDOW TINTING - TROPICAL GLASS		1	\$0.00	\$1,858.00	\$1,858.00	\$1,858.00	100%	
FL 7-10 Caroline Village	WINDSOR/MALEY FIRE SUPPRESSION RENOVATION		1	\$0.00	\$44,277.41	\$44,277.41	\$44,277.41	100%	
	MALEY - COMMON AREA AC REPLACEMENT-GMC		1	\$0.00	\$7,177.00	\$7,177.00	\$7,177.00	100%	
	MALEY TRASH CHUTE REPLACEMENT - GMC		1	\$0.00	\$56,055.27	\$56,055.27	\$56,055.27	100%	
	EXT. STAIRWAY DOOR REPLACEMENT - HOGAN		1	\$0.00	\$2,270.00	\$2,270.00	\$2,270.00	100%	
	ELEVATOR STARTER REPLACEMENT - GESS		1	\$0.00	\$3,281.00	\$3,281.00	\$3,281.00	100%	
FL 7-6/7-7 Palmetto Park	INDOOR AIR DUCT REPLACEMENT - GMC		1	\$0.00	\$65,240.00	\$65,240.00	\$65,240.00	100%	
	504 S. KEECH ST. - TUB REPLACEMENT -FL,PLB WKS		1	\$0.00	\$2,843.50	\$2,843.50	\$2,843.50	100%	
				\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	100%	
	NNC - 704 HAWK ST - CARPETING - OCEAN FLOOR			\$0.00	\$12,450.00	\$12,450.00	\$12,450.00	100%	
	EXTERIOR WATER CONNECTIONS - STHRN PLMBNG			\$261,308.00	\$247,657.18	\$247,657.18	\$247,657.18	100%	
PHA Wide	Total 1460								
	1465 Dwelling Equipment	1465							
	Replace Ranges		30	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%	
	Replace Refrigerators		30	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%	
	Replace Air Conditioners		20	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	100.00%	
	Total 1465								
PHA Wide	1470 Non-Dwelling Structures	1470							
FL 7-15 Northwood	211 N. RIDGEWOOD - 1ST FLR DOOR REPLACEMENT		1	\$50,000.00	\$0.00	\$0.00	\$0.00		
	211 N. RIDGEWOOD - ROOFING REPLACEMENT		1	\$0.00	\$3,018.00	\$3,018.00	\$3,018.00	100%	
	211 N. RIDGEWOOD - STOREFRONT DOOR REPLCMT		1	\$0.00	\$68,900.00	\$68,900.00	\$68,900.00	100%	
	211 N. RIDGEWOOD - PLANTER RESTORATION		1	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	100%	
			1	\$0.00	\$6,725.00	\$6,725.00	\$6,725.00	100%	
FL 7-15 Northwood	1200 9TH ST - OFFICE RENOVATION-JENKINS BROS.		1	\$0.00	\$25,658.75	\$25,658.75	\$25,658.75	100%	
	1200 9TH ST - OFFICE RENOVATION-OCEAN FLOORING		1	\$0.00	\$8,005.00	\$8,005.00	\$8,005.00	100%	
	1200 9TH ST - GARAGE RENOVATION-JENKINS BROS.		1	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	100%	
	1200 9TH ST - SECURITY SCREENING-JENKINS BROS.		1	\$0.00	\$4,550.00	\$4,550.00	\$4,550.00	100%	
	Total 1470			\$50,000.00	\$123,230.75	\$123,230.75	\$123,230.75	100%	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

2012

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number: Daytona Beach Housing Authority FL 007		Locality: Daytona Beach/Volusia County, FL			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
A.	Physical Improvements Subtotal	678,399	678,399	678,399	678,399	678,399
B.	Management Improvements	95,000	95,000	95,000	95,000	95,000
C.	PHA-Wide Non-dwelling Structures and Equipment	25,000	25,000	25,000	25,000	25,000
D.	Administration	88,711	88,711	88,711	88,711	88,711
E.	Other	0	0	0	0	0
F.	Operations	0	0	0	0	0
G.	Demolition	0	0	0	0	0
H.	Development	0	0	0	0	0
I.	Capital Fund Financing – Debt Service	0	0	0	0	0
J.	Total CFP Funds	887,110	887,110	887,110	887,110	887,110
K.	Total Non-CFP Funds					
L.	Grand Total	887,110	887,110	887,110	887,110	887,110

Capital Fund Program—Five-Year Action Plan

2012

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Daytona Beach Housing Authority		Locality: Daytona Beach/Volusia County, FL		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	PHA WIDE	Approved Statement	353,711.00	353,711.00	350,711.00	350,711.00
	Palmetto Park - FL 7-6, 7-7		57,399.00	57,399.00	76,399.00	76,399.00
	Windsor Apartments - 7-8		170,000.00	150,000.00	140,000.00	140,000.00
	Caroline Village - FL 7-10		65,000.00	65,000.00	65,000.00	65,000.00
	Maley Apartments - FL 7-11		161,000.00	146,000.00	160,000.00	160,000.00
	Northwood/Walnut - FL 7-15		60,000.00	95,000.00	75,000.00	75,000.00
	Halifax/Pine Haven/Lakeside - FL 7-17/18/19		20,000.00	20,000.00	20,000.00	20,000.00
			887,110.00	887,110.00	887,110.00	887,110.00

Capital Fund Program - Daytona Beach Housing Authority FL 007

Part II: Supporting Pages-Work Activities

Activities for Year: 2015 FFY Grant: 2015		Activities for Year: 2016 FFY Grant: 2016				
Activities for Year 1	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	MAJOR WORK CATEGORIES	ESTIMATED COST
See Annual Statement	PHA Wide			PHA Wide		
	Administrative-Mod. Coordinator		88,711	Administrative-Mod. Coordinator		88,711
	Fees and Cost, A & E		35,000	Fees and Cost, A & E		35,000
	Management Improvements		45,000	Management Improvements		45,000
	Security/Training		50,000	Security/Training		50,000
	ADA/504		25,000	ADA/504		25,000
	Unit Renovation	20	62,000	Unit Renovation	20	62,000
	Appliances	40	20,000	Appliances	40	20,000
	Systems PM		25,000	Systems PM		25,000
	Windsor Apts FL 7-8			Windsor Apts FL 7-8		
	Interior Improvements		110,000	Interior Improvements		110,000
	Exterior Improvements		20,000	Exterior Improvements		20,000
	Site Improvements		10,000	Site Improvements		10,000
	Maley Apts. FL 7-11			Maley Apts. FL 7-11		
	Interior Improvements		125,000	Interior Improvements		125,000
	Exterior Improvements		25,000	Exterior Improvements		25,000
	Site Improvements		10,000	Site Improvements		10,000
	Caroline Village FL 7-10			Caroline Village FL 7-10		
	Interior Improvements		35,000	Interior Improvements		35,000
	Exterior Improvements		15,000	Exterior Improvements		15,000
	Site Improvements		15,000	Site Improvements		15,000
	Palmetto Park FL 7-6 & 7-7			Palmetto Park FL 7-6 & 7-7		
	Exterior Improvements		40,000	Exterior Improvements		40,000
	Interior Improvements		26,000	Interior Improvements		26,000
	Site Improvements		10,399	Site Improvements		10,399
	NW/WO FL 7-15			NW/WO FL 7-15		
	Interior Improvements		40,000	Interior Improvements		40,000
	Exterior Improvements		20,000	Exterior Improvements		20,000
	Site Improvements		15,000	Site Improvements		15,000
	H/L/PH FL 7-17/18/19			H/L/PH FL 7-17/18/19		
	Site Improvements		20,000	Site Improvements		20,000

Capital Fund Program - Daytona Beach Housing Authority FL 007

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies <input type="checkbox"/> 10/31/2012		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Original Annual Statement Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost (1)	
Line No.	Summary by Development Account	Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$70,048	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$70,048.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			
Signature of Executive Director		Signature of Public Housing Director			
Date		Date			

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement



(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-08		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost (1)	
Line No.	Summary by Development Account	Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$604,688	\$0	\$181,961	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$604,688.00	\$0.00	\$181,960.66	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-08		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Total Actual Cost (1) <input type="checkbox"/> Obligated <input type="checkbox"/> Expended	
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Total Actual Cost (1)	
		Original			
Signature of Executive Director		Signature of Public Housing Director		Date	
				12/17/2012	

Part II: Supporting Pages			Grant Type and Number Program Grant No. FL29R007501-08		Capital Fund		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement



(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies 10/31/2012		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
Line No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$269,749	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$269,749.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Total Actual Cost (1)	Expend
		Original		Obligated	
Signature of Executive Director		Signature of Public Housing Director		Date	
					

Part II: Supporting Pages		Grant Type and Number Program Grant No. FL29R007501-09		Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	


(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$538,381	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dis	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$538,381.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary	
PHA Name: Daytona Beach Housing Authority FL 007	Grant Type and Number Capital Fund Program Grant No: FL29R007501-10
FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2011	
<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Original Revised (2) Total Actual Cost (1) Obligated Expended
Signature of Executive Director 	
Date 1-9-2012	
Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007501-10			Capital Fund		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

PHA Name: Daytona Beach Housing Authority FL007

Capital Fund	Federal FFY of Grant: 2010
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(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007502-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost (1)
		Original	Revised (2)		
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$387,666	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$387,666.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007502-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			Total Actual Cost (1)
Signature of Executive Director 		Signature of Public Housing Director 		Date 12/17/2012	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007502-11			Capital Fund		
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.



- (1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
- (2) To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007502-12		FFY of Grant: 2012 FFY of Grant Approval: 2012	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$441,597	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$441,597.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007502-12		FFY of Grant: 2012	FFY of Grant Approval: 2012
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Reserved for Disasters/ Emergencies 10/31/2012		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			
Signature of Executive Director 		Signature of Public Housing Director 		Date 12/17/2012	

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007				Grant Type and Number Program Grant No. FL29R007502-12			Capital Fund		Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406 Operations		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430 Fees and Cost		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460 Dwelling Structure		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465 Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470 Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007		Reserve for Disasters/ Emergencies <input type="checkbox"/> 10/31/2012		Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>	
Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
Line No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$248,473	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$248,473.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 10/31/2012		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Expended
		Original			
Signature of Executive Director		Signature of Public Housing Director			
Date		Date			
12/17/2012		12/17/2012			

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007					Capital Fund Federal FFY of Grant: 2009				
Grant Type and Number Program Grant No. FL29R007503-09									
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1408		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

